

Health and Safety Association 2026 Budget

Categories	\$
Salaries	\$1,164,999
Benefits	\$256,300
Consultants & Contractors	\$80,000
Accounting & Legal Fees*	\$37,850
Advertising	\$74,960
Board Expenses	\$4,000
Building & Services	\$6,803
Communications	\$20,000
Conference Registration and Meetings	\$48,450
Furniture & Equipment	\$26,000
Office Supplies	\$6,337
Property Taxes and General Insurance	\$12,240
Publication & Production Costs	\$20,808
Rent - Office	\$116,000
Technology	\$57,000
Training - Staff	\$24,000
Travel	\$41,616
Miscellaneous	\$3,993
Total Expenditures	\$2,001,356

*Includes Contract Management



Todd Nicklin

Chair and Treasurer, Board of Directors