

Health and Safety Association

2025 Budget

Categories	\$
Salaries	\$1,145,175
Benefits	\$229,035
Consultants & Contractors	\$100,000
Accounting & Legal Fees	\$37,108
Advertising	\$55,000
Board Expenses	\$4,763
Building & Services	\$6,232
Communications	\$16,890
Conference Registrations and Meetings	\$47,500
Furniture & Equipment	\$31,212
Office Supplies	\$6,000
Property Taxes and General Insurance	\$11,000
Publications & Production Costs	\$20,808
Rent – Office	\$71,770
Technology	\$37,500
Training – Staff	\$24,000
Travel	\$38,000
Miscellaneous	\$3,915
Total Budget	\$1,885,908



Matthew May

Chairperson, Board of Directors