

## Health and Safety Association

# 2024 Budget

Categories	\$
Salaries	\$999,305
Benefits	\$199,860
Consultants & Contractors	\$120,000
Accounting & Legal Fees	\$36,380
Advertising	\$66,960
Board Expenses	\$4,670
Building & Services	\$6,110
Communications	\$13,240
Conference Registrations and Meetings	\$20,400
Furniture & Equipment	\$25,000
Office Supplies	\$6,000
Property Taxes and General Insurance	\$3,000
Publications & Production Costs	\$20,400
Rent – Office	\$68,392
Technology	\$36,659
Training – Staff	\$34,976
Travel	\$40,800
Miscellaneous	\$6,930
<b>Total Budget</b>	<b>\$1,709,082</b>



**Matthew May**

Chairperson, Board of Directors