

Certificate of Recognition Program

2024 Budget

Categories	\$
Salaries	\$530,161
Benefits	\$106,031
Consultants & Contractors	\$90,678
Accounting & Legal Fees	\$24,735
Advertising	\$36,480
Board Expenses	\$3,172
Building & Services	\$4,080
Communications	\$8,823
Conference Registrations and Meetings	\$13,770
Furniture & Equipment	\$17,000
Office Supplies	\$4,070
Property Taxes and General Insurance	\$2,000
Publications & Production Costs	\$16,830
Rent – Office	\$43,166
Technology	\$62,644
Training – Staff	\$17,344
Travel	\$15,000
Miscellaneous	\$4,621
Total Budget	\$1,000,605



Matthew May

Chairperson, Board of Directors