

Health and Safety Association

2023 Budget

Categories	\$
Salaries	\$923,148
Benefits	\$184,632
Consultants & Contractors	\$102,620
Accounting & Legal Fees	\$36,380
Advertising	\$48,000
Board Expenses	\$4,670
Building & Services	\$5,990
Communications	\$12,980
Conference Registrations and Meetings	\$20,000
Furniture & Equipment	\$20,280
Office Supplies	\$5,980
Property Taxes and General Insurance	\$760
Publications & Production Costs	\$20,000
Rent – Office	\$62,980
Technology	\$35,940
Training – Staff	\$32,316
Travel	\$40,000
Miscellaneous	\$6,794
Total Budget	\$1,563,470



Matthew May

Chairperson, Board of Directors