

Certificate of Recognition Program

2023 Budget

Categories	\$
Salaries	\$485,868
Benefits	\$97,176
Consultants & Contractors	\$88,900
Accounting & Legal Fees	\$24,250
Advertising	\$24,000
Board Expenses	\$3,110
Building & Services	\$4,000
Communications	\$8,650
Conference Registrations and Meetings	\$13,500
Furniture & Equipment	\$13,520
Office Supplies	\$3,990
Property Taxes and General Insurance	\$510
Publications & Production Costs	\$16,500
Rent – Office	\$42,320
Technology	\$22,200
Training – Staff	\$17,004
Travel	\$26,500
Miscellaneous	\$4,530
Total Budget	\$896,528



Matthew May

Chairperson, Board of Directors