

Health and Safety Association 2021 Budget

Categories	\$
Salaries	768,000
Benefits	153,600
Consultants & Contractors	168,010
Accounting & Legal Fees	27,380
Advertising & Sponsorships	121,500
Board Expenses	4,670
Building Maintenance & Repairs	5,990
Telecommunications & Freight	12,980
Conference Registration & Meeting Expenses	13,310
Furniture & Equipment	20,280
Office Supplies	5,980
Property Taxes & General Insurance	760
Publications & Materials	17,800
Rent - Office	59,500
Technology	35,940
Training - Staff	26,880
Travel	9,590
Miscellaneous	9,000
Total Budget	\$1,461,169